

CLASIFICACION ADMINISTRATIVA	AREA FONODONADA										POSICION PRESUPUESTARIA					FONDO					PRESUPUESTO DE EGRESOS				
	Finalidad	Funcion	Subfuncion	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Beneficios Personales por Categoría	Classificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (Cto de Capital)	Año de origen del recurso	Tipo de Financiamiento (C. Gasto No Ejecutado, 2. Gasto Ejecutado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones, Multigras, Convenios, etc.) (Aforamiento) (FAS)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo				
10	2	6 08	E306E34	3	11301	1	23	1	1	1	1	1	1	1	761,019.09	761,019.09	761,019.09	761,019.09	761,019.09	761,019.09	761,019.09				
4071800100	2	6 08	E306E34	3	11302	1	23	1	1	1	1	1	1	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
4071800100	2	6 08	E306E34	3	11306	1	23	1	1	1	1	1	1	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
4071800100	2	6 08	E306E34	3	13101	1	23	1	1	1	1	1	1	1	59,251.95	59,251.95	59,251.95	59,251.95	59,251.95	59,251.95	59,251.95				
4071800100	2	6 08	E306E34	3	13201	1	23	1	1	1	1	1	1	1	11,923.10	11,923.10	11,923.10	11,923.10	11,923.10	11,923.10	11,923.10				
4071800100	2	6 08	E306E34	3	13202	1	23	1	1	1	1	1	1	1	79,053.02	79,053.02	79,053.02	79,053.02	79,053.02	79,053.02	79,053.02				
4071800100	2	6 08	E306E34	3	13203	1	23	1	1	1	1	1	1	1	137,804.91	137,804.91	137,804.91	137,804.91	137,804.91	137,804.91	137,804.91				
4071800100	2	6 08	E306E34	3	13204	1	23	1	1	1	1	1	1	1	17,089.94	17,089.94	17,089.94	17,089.94	17,089.94	17,089.94	17,089.94				
4071800100	2	6 08	E306E34	3	13403	1	23	1	1	1	1	1	1	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
4071800100	2	6 08	E306E34	3	14102	1	23	1	1	1	1	1	1	1	72,710.90	72,710.90	72,710.90	72,710.90	72,710.90	72,710.90	72,710.90				
4071800100	2	6 08	E306E34	3	14103	1	23	1	1	1	1	1	1	1	44.46	44.46	44.46	44.46	44.46	44.46	44.46				
4071800100	2	6 08	E306E34	3	14106	1	23	1	1	1	1	1	1	1	368.94	368.94	368.94	368.94	368.94	368.94	368.94				
4071800100	2	6 08	E306E34	3	14107	1	23	1	1	1	1	1	1	1	4,423.98	4,423.98	4,423.98	4,423.98	4,423.98	4,423.98	4,423.98				
4071800100	2	6 08	E306E34	3	14108	1	23	1	1	1	1	1	1	1	26,543.88	26,543.88	26,543.88	26,543.88	26,543.88	26,543.88	26,543.88				
4071800100	2	6 08	E306E34	3	14109	1	23	1	1	1	1	1	1	1	8,847.92	8,847.92	8,847.92	8,847.92	8,847.92	8,847.92	8,847.92				
4071800100	2	6 08	E306E34	3	14110	1	23	1	1	1	1	1	1	1	36,722.00	36,722.00	36,722.00	36,722.00	36,722.00	36,722.00	36,722.00				
4071800100	2	6 08	E306E34	3	14201	1	23	1	1	1	1	1	1	1	68,643.46	68,643.46	68,643.46	68,643.46	68,643.46	68,643.46	68,643.46				
4071800100	2	6 08	E306E34	3	14303	1	23	1	1	1	1	1	1	1	4,423.98	4,423.98	4,423.98	4,423.98	4,423.98	4,423.98	4,423.98				
4071800100	2	6 08	E306E34	3	15409	1	23	1	1	1	1	1	1	1	35,391.93	35,391.93	35,391.93	35,391.93	35,391.93	35,391.93	35,391.93				
4071800100	2	6 08	E306E34	3	16101	1	23	1	1	1	1	1	1	1	17,030.00	17,030.00	17,030.00	17,030.00	17,030.00	17,030.00	17,030.00				
4071800100	2	6 08	E306E34	3	17102	1	23	1	1	1	1	1	1	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
4071800100	2	6 08	E306E34	3	21101	1	23	1	1	1	1	1	1	1	14,305.85	14,305.85	14,305.85	14,305.85	14,305.85	14,305.85	14,305.85				
4071800100	2	6 08	E306E34	3	21201	1	23	1	1	1	1	1	1	1	5,200.20	5,200.20	5,200.20	5,200.20	5,200.20	5,200.20	5,200.20				
4071800100	2	6 08	E306E34	3	21401	1	23	1	1	1	1	1	1	1	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00				
4071800100	2	6 08	E306E34	3	21501	1	23	1	1	1	1	1	1	1	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00				
4071800100	2	6 08	E306E34	3	21601	1	23	1	1	1	1	1	1	1	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00				
4071800100	2	6 08	E306E34	3	21701	1	23	1	1	1	1	1	1	1	-307.70	-307.70	-307.70	-307.70	-307.70	-307.70	-307.70				
4071800100	2	6 08	E306E34	3	22101	1	23	1	1	1	1	1	1	1	10,237.63	10,237.63	10,237.63	10,237.63	10,237.63	10,237.63	10,237.63				
4071800100	2	6 08	E306E34	3	22105	1	23	1	1	1	1	1	1	1	851.37	851.37	851.37	851.37	851.37	851.37	851.37				
4071800100	2	6 08	E306E34	3	22106	1	23	1	1	1	1	1	1	1	10,044.26	10,044.26	10,044.26	10,044.26	10,044.26	10,044.26	10,044.26				
4071800100	2	6 08	E306E34	3	22301	1	23	1	1	1	1	1	1	1	11,400.00	11,400.00	11,400.00	11,400.00	11,400.00	11,400.00	11,400.00				
4071800100	2	6 08	E306E34	3	24601	1	23	1	1	1	1	1	1	1	86.00	86.00	86.00	86.00	86.00	86.00	86.00				
4071800100	2	6 08	E306E34	3	24901	1	23	1	1	1	1	1	1	1	10,300.00	10,300.00	10,300.00	10,300.00	10,300.00	10,300.00	10,300.00				
4071800100	2	6 08	E306E34	3	25401	1	23	1	1	1	1	1	1	1	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00				
4071800100	2	6 08	E306E34	3	26101	1	23	1	1	1	1	1	1	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
4071800100	2	6 08	E306E34	3	27101	1	23	1	1	1	1	1	1	1	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00				
4071800100	2	6 08	E306E34	3	29201	1	23	1	1	1	1	1	1	1	4,700.00	4,700.00	4,700.00	4,700.00	4,700.00	4,700.00	4,700.00				
4071800100	2	6 08	E306E34	3	29301	1	23	1	1	1	1	1	1	1	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00				
4071800100	2	6 08	E306E34	3	29401	1	23	1	1	1	1	1	1	1	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00				
4071800100	2	6 08	E306E34	3	31101	1	23	1	1	1	1	1	1	1	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00				
4071800100	2	6 08	E306E34	3	31201	1	23	1	1	1	1	1	1	1	24,671.25	24,671.25	24,671.25	24,671.25	24,671.25	24,671.25	24,671.25				
4071800100	2	6 08	E306E34	3	31301	1	23	1	1	1	1	1	1	1	190.32	190.32	190.32	190.32	190.32	190.32	190.32				
4071800100	2	6 08	E306E34	3	31401	1	23	1	1	1	1	1	1	1	54,375.00	54,375.00	54,375.00	54,375.00	54,375.00	54,375.00	54,375.00				
4071800100	2	6 08	E306E34	3	31701	1	23	1	1	1	1	1	1	1	9,882.60	9,882.60	9,882.60	9,882.60	9,882.60	9,882.60	9,882.60				
4071800100	2	6 08	E306E34	3	31801	1	23	1	1	1	1	1	1	1	8,252.62	8,252.62	8,252.62	8,252.62	8,252.62	8,252.62	8,252.62				
4071800100	2	6 08	E306E34	3	32301	1	23	1	1	1	1	1	1	1	346.99	346.99	346.99	346.99	346.99	346.99	346.99				
4071800100	2	6 08	E306E34	3	32302	1	23	1	1	1	1	1	1	1	4,352.80	4,352.80	4,352.80	4,352.80	4,352.80	4,352.80	4,352.80				
4071800100	2	6 08	E306E34	3	33101	1	23	1	1	1	1	1	1	1	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00				
4071800100	2	6 08	E306E34	3	33101	1	23	1	1	1	1	1	1	1	172,800.00	172,800.00	172,800.00	172,800.00	172,800.00	172,800.00	172,800.00				
4071800100	2	6 08	E306E34	3	33301	1	23	1	1	1	1	1	1	1	-492.00	-492.00	-492.00	-492.00	-492.00	-492.00	-492.00				
4071800100	2	6 08	E306E34	3	33301	1	23	1	1	1	1	1	1	1	7,900.00	7,900.00	7,900.00	7,900.00	7,900.00	7,900.00	7,900.00				
4071800100	2	6 08	E306E34	3	33301	1	23	1	1	1	1	1	1	1	172,608.00	172,608.00	172,608.00	172,608.00	1						

4071800100	2	6 08	E306E34	465 C	3	35601	1	23	1	1 A0	13	0.00	0.00	1,038,128.08	1,038,128.08	0.00	0.00	1,038,128.08	0.00
4071800100	2	6 08	E306E34	465 C	3	33901	1	23	1	1 A0	13	6,180.55	0.00	8,626.38	8,626.38	0.00	0.00	8,626.38	0.00
4071800100	2	6 08	E306E34	465 C	3	33901	1	23	1	1 A0	13	8,626.38	0.00	13,775.59	13,775.59	0.00	0.00	13,775.59	0.00
4071800100	2	6 08	E306E34	465 C	3	34101	1	23	1	1 A0	13	13,819.55	0.00	29,863.24	29,863.24	0.00	0.00	29,863.24	0.00
4071800100	2	6 08	E306E34	465 C	3	34501	1	23	1	1 A0	13	46,144.78	0.00	15,096.74	15,096.74	0.00	0.00	15,096.74	0.00
4071800100	2	6 08	E306E34	465 C	3	35101	1	23	1	1 A0	13	29,863.24	0.00	335,319.77	335,319.77	0.00	0.00	335,319.77	0.00
4071800100	2	6 08	E306E34	465 C	3	35201	1	23	1	1 A0	13	5,000.00	0.00	5,300.00	5,300.00	0.00	0.00	5,300.00	0.00
4071800100	2	6 08	E306E34	465 C	3	35501	1	23	1	1 A0	13	310,392.04	24,977.73	8,400.00	8,400.00	0.00	0.00	8,400.00	0.00
4071800100	2	6 08	E306E34	465 C	3	37501	1	23	1	1 A0	13	34,400.00	-29,100.00	2,668.00	2,668.00	0.00	0.00	2,668.00	0.00
4071800100	2	6 08	E306E34	465 C	3	37502	1	23	1	1 A0	13	9,600.00	-1,200.00	36.00	36.00	0.00	0.00	36.00	0.00
4071800100	2	6 08	E306E34	465 C	3	38901	1	23	1	1 A0	13	0.00	0.00	35,851.00	35,851.00	0.00	0.00	35,851.00	0.00
4071800100	2	6 08	E306E34	465 C	3	39201	1	23	1	1 A0	13	14,400.00	-11,732.00	1,021.50	1,021.50	0.00	0.00	1,021.50	0.00
4071800100	2	6 08	E306E34	465 C	3	39501	1	23	1	1 A0	13	36.00	36.00	15,306.20	15,306.20	0.00	0.00	15,306.20	0.00
4071800100	2	6 08	E306E34	465 C	3	39801	1	23	1	1 A0	13	0.00	0.00	425,599.54	425,599.54	0.00	0.00	425,599.54	0.00
4071800100	2	6 08	E306E34	465 C	3	41102	1	23	1	1 A0	13	0.00	0.00	1,021.50	1,021.50	0.00	0.00	1,021.50	0.00
4071800100	2	6 08	E306E34	465 C	3	41103	1	23	1	1 A0	13	15,306.20	15,306.20	15,306.20	15,306.20	0.00	0.00	15,306.20	0.00
4071800100	2	6 08	E306E34	465 C	3	44101	1	23	1	1 A0	13	3,000,000.00	-15,327.70	2,983,672.30	2,983,672.30	0.00	0.00	2,983,672.30	0.00